

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	95.54 %	96.02 %	4	96.45 %	39	38	
% of Funds Disbursed	87.15 %	85.23 %	2	87.93 %	35	36	
Leveraging Ratio for Rental Activities	6.69	5.31	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.43 %	88.14 %	2	83.38 %	44	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.26 %	72.03 %	1	70.15 %	82	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.34 %	80.99 %	2	80.67 %	63	58	
% of 0-30% AMI Renters to All Renters***	49.82 %	47.40 %	3	45.30 %	62	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.91 %	92.00 %	3	95.32 %	42	41	
Overall Ranking:			In State:	1 / 6	Nationally:	79 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,485	\$16,638		\$26,635	1,098 Units	52.60 %	
Homebuyer Unit	\$10,167	\$18,403		\$14,938	988 Units	47.40 %	
Homeowner-Rehab Unit	\$0	\$19,648		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$5,013		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hartford CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.5	9.5	0.0	0.0	Single/Non-Elderly:	31.2	23.1	0.0	0.0
Black/African American:	35.6	38.6	0.0	0.0	Elderly:	9.3	1.1	0.0	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	38.1	40.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	12.3	28.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	8.6	6.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.2	0.9	0.0	0.0					
Asian/Pacific Islander:	0.2	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	60.4	47.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.9	22.2	0.0	0.0	Section 8:	41.3	0.9 [#]		
2 Persons:	28.3	23.0	0.0	0.0	HOME TBRA:	0.1			
3 Persons:	28.3	24.7	0.0	0.0	Other:	6.3			
4 Persons:	17.2	18.7	0.0	0.0	No Assistance:	52.3			
5 Persons:	7.0	8.4	0.0	0.0					
6 Persons:	2.5	2.1	0.0	0.0					
7 Persons:	0.7	0.7	0.0	0.0					
8 or more Persons:	0.2	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hartford State: CT Group Rank: 79
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	92.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	85.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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